

RETIREE UPDATE

DECEMBER 2017



DISA Pension Fund – Key Messages

Coverage Ratio: 108.8 % (>100 %)



• Technical Rate: 2.25 %



• 5 Year Ave. Investment Performance: 7.8%



Additional Company Funding: 220.3 MM CHF

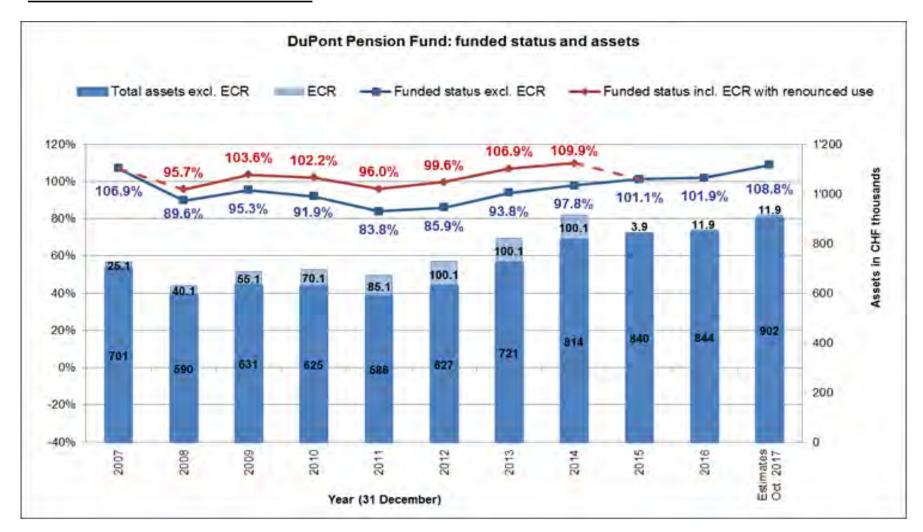


• No. of Retirees per Active Employee: 2.61





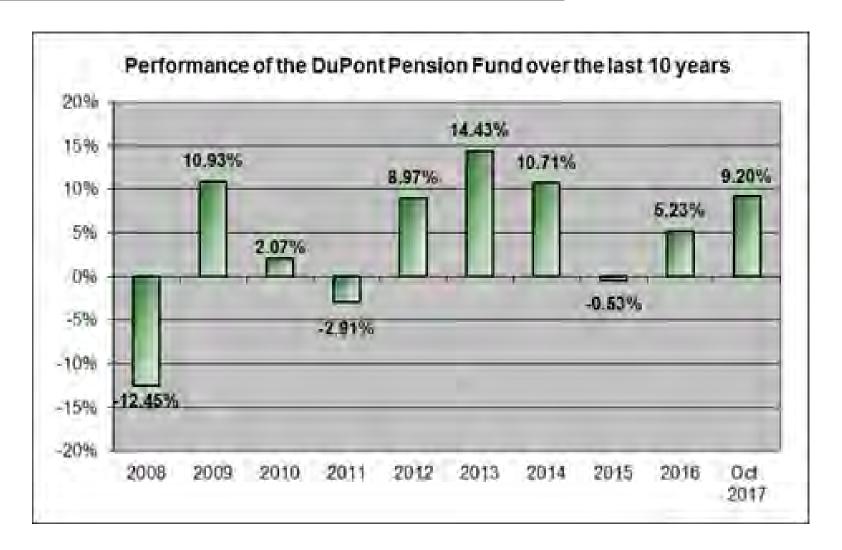
Financial Situation



2017 figures are estimated as at 31.10.2017, with the prevailing technical assumptions.



Contributions & Technical Interest Rat





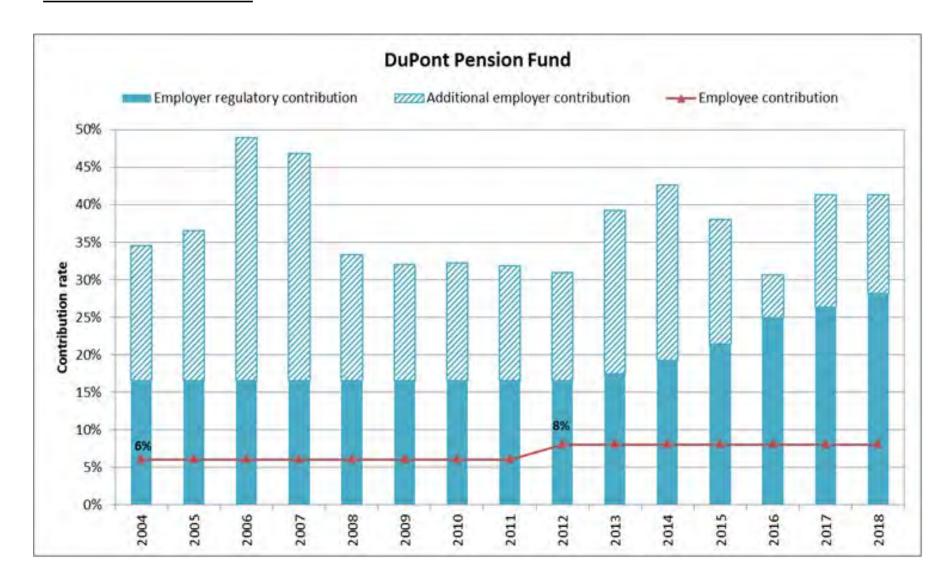
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Changes in Membership





Contributions





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